

**Sales Tax Projects  
Last 5 Years**

Year	Project	Proj #	Beginning Amount	Expenses	Balance	Date Complete
2006	Additional Property Tax Relief	N/A	372,320.00	372,320.00	-	-
	City Reclamite Program (2007)	N/A	55,200.00	55,200.00	-	2007
	Crack Sealer	N/A	30,000.00	30,000.00	-	2007
2007	Additional Property Tax Relief	N/A	565,475.00	565,475.00	-	-
	Asphalt Zipper	N/A	95,000.00	95,000.00	-	2007
	Power Street Broom (used)	N/A	8,800.00	8,800.00	-	2008
	Pneumatic Roller (used)	N/A	5,200.00	5,200.00	-	2008
	Flatface Roller (used)	N/A	2,800.00	2,800.00	-	2008
	City Hall Roof Repair	N/A	3,212.50	3,212.50	-	2007
	Restroom Facility at Summit Park	284	40,000.00	35,172.34	4,827.66	2009
	Library Display cases (not to exceed)		3,000.00	-	3,000.00	*
2008	Additional Property Tax Relief	N/A	579,258.00	579,258.00	-	-
	Forest Park Restroom Facility <sup>4</sup>	320	35,000.00	-	35,000.00	Planning
	North Main Park Shelter <sup>1</sup>	321	29,285.00	31,291.32	(2,006.32)	2010
	Bike Path Phase II Lighting <sup>2</sup>	322	30,000.00	26,850.75	3,149.25	2010
2009	Additional Property Tax Relief	N/A	280,798.42	280,798.42	-	-
	Spray Park at North Main Park	348	165,000.00	131,637.89	33,362.11	11/1/2011
	Main St Sidewalks (12th Ave - Post Rd) <sup>3</sup>	347	100,000.00	106,029.78	(6,029.78)	4/25/2011
	McDonald Stadium Press Box Upgrade <sup>5</sup>	340	45,000.00	52,305.75	(7,305.75)	4/22/2011
	East Park Ballfield Lighting <sup>6</sup>	344	200,000.00	133,061.09	66,938.91	3/15/2011
	Sr Center Storage Cabinets (not to exceed)	N/A	5,000.00		5,000.00	Cancelled
2010	Lake Softball Complex	363	184,600.00		184,600.00	3/12/2012
	Main Street Sidewalks (Post Rd to McCollum)	364	50,000.00	-	50,000.00	10/1/2011
	Canine for Police Department	N/A	10,000.00	10,000.00	-	1/31/2011
	Additional Property Tax Relief (79,907 x 3.49 mill)	N/A	278,875.00	278,875.00	-	-

<sup>1</sup> North Main Park Shelter - \$25,545 to Custom Play Stytems, Inc. on 12/7/09 and \$5,746.32 to El Dorado Correctional Facility on 8/9/10.

<sup>2</sup> Bike Path Phase II Lighting - The project was complete with money left over. Additional lighting will be done with the remainder of the funds.

<sup>3</sup> Main St Sidewalks (12th Ave - Post Rd) - Sales Tax from project 241 (2004 Sidewalk Project) was transferred to this project 12/31/10. There will be a transfer of the overage in 2011 also.

<sup>4</sup> Delayed when citizen volunteered to do the project. The project is now back to the City.

<sup>5</sup> Designed HVAC would not cool press box, had to replace. Transferred \$7,305.75 from Fund 16 "Special Parks & Recreation".

<sup>6</sup> The project is complete, but there will be some backstop work done and then the left over will be transferred back to sales tax.

\* Library Display Cases - this project has not been started to date. Discussion with Kristi determined that she is trying to decide the best use of the money and may need to go before the Sales Tax Committee to see if this money can be used for something else. At this point she is not sure the original intent and does not have a place for a display case.